

**JUNAGADH AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR : 2010-11
SUMMARY ACCOUNTS**

| RECEIPTS | | Rs. | EXPENDITURE | | Rs. |
|-----------------|-----------------------------------|--------------------------|--------------------|------------------------------------|--------------------------|
| (A) | REVENUE ACCOUNTS | 1,53,02,99,632.00 | (A) | REVENUE ACCOUNTS | 1,39,23,94,801.00 |
| (B) | NON-REVENUE ACCOUNTS | 21,59,68,449.00 | (B) | NON-REVENUE ACCOUNTS | 17,60,05,885.00 |
| (C) | TOTAL RECEIPTS : | 1,74,62,68,081.00 | (C) | TOTAL EXPENDITURE : | 1,56,84,00,686.00 |
| (D) | OPENING BALANCE AS ON 1.4.2010 | 6,71,47,952.63 | (D) | CLOSING BALANCE AS ON 31.3.2011 | 24,50,15,347.63 |
| (E) | GRAND TOTAL :- | 1,81,34,16,033.63 | (E) | GRAND TOTAL :- | 1,81,34,16,033.63 |

A.O Cum Comptroller
Junagadh Agricultural University
Junagadh

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR 2010-11
REVENUE ACCOUNT. PART-1

| Sr. No. | Particulars | Opening Balance as on 1.4.2010 | University Receipts Year 2010-11 | Grant Received Year 2010-11 | Grand Total (3+4+5=6) | Expenditure Year 2010-11 | Closing Balance as on 31.03.11 |
|------------|--|--------------------------------|----------------------------------|-----------------------------|--------------------------|--------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| (A) | Revenue Account Govt. Grant | | | | | | |
| 1 | Plan Scheme | 3,40,36,289.75 | 74,60,048.00 | 42,78,88,000.00 | 46,93,84,337.75 | 38,14,12,278.00 | 8,79,72,059.75 |
| 2 | Non-Plan Scheme | -12,22,70,743.76 | 4,18,18,375.00 | 46,65,32,000.00 | 38,60,79,631.24 | 54,40,92,976.00 | -15,80,13,344.76 |
| | Total (A) :- | -8,82,34,454.01 | 4,92,78,423.00 | 89,44,20,000.00 | 85,54,63,968.99 | 92,55,05,254.00 | -7,00,41,285.01 |
| (B) | Revenue Account | | | | | | |
| 1 | ICAR Co.ordi. scheme | 1,63,72,473.22 | 23,86,127.00 | 25,72,09,822.00 | 27,59,68,422.22 | 16,69,96,509.00 | 10,89,71,913.22 |
| 2 | ICAR Ad-hoc Scheme 11 th Plan | 5,78,813.00 | 0.00 | 7,70,00,000.00 | 7,75,78,813.00 | 7,65,57,284.00 | 10,21,529.00 |
| 3 | ICAR Rawe Scheme | 899.25 | 0.00 | 6,35,000.00 | 6,35,899.25 | 3,25,587.00 | 3,10,312.25 |
| 4 | Other Agencies Scheme | 2,19,50,541.46 | 65,25,153.00 | 7,59,49,631.00 | 10,44,25,325.46 | 5,23,45,899.00 | 5,20,79,426.46 |
| 5 | R.K.V.Y. C.S. Scheme | 1,73,61,251.00 | 0.00 | 8,05,82,000.00 | 9,79,43,251.00 | 8,43,58,445.00 | 1,35,84,806.00 |
| 6 | N.S.S. (B.H.4802- A&B) | 1,49,828.00 | 0.00 | 2,37,200.00 | 3,87,028.00 | 2,29,547.00 | 1,57,481.00 |
| 7 | K.V.K. Centre in JAU | 0.00 | 0.00 | 6,89,30,000.00 | 6,89,30,000.00 | 6,89,30,000.00 | 0.00 |
| 8 | N.A.I.P. Centre in JAU | 0.00 | 0.00 | 21,46,276.00 | 21,46,276.00 | 21,46,276.00 | 0.00 |
| 9 | Kamdhenu University, Amreli | 0.00 | 0.00 | 1,50,00,000.00 | 1,50,00,000.00 | 1,50,00,000.00 | 0.00 |
| | Total (B) :- | 5,64,13,805.93 | 89,11,280.00 | 57,76,89,929.00 | 64,30,15,014.93 | 46,68,89,547.00 | 17,61,25,467.93 |
| | Grand Total :- (A + B) | -3,18,20,648.08 | 5,81,89,703.00 | 1,47,21,09,929.00 | 1,49,84,78,983.92 | 1,39,23,94,801.00 | 10,60,84,182.92 |

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR 2010-11
NON-REVENUE ACCOUNT. PART-2

| Sr. No. | Particulars | Opening Balance as on 1.4.2010 | University Receipts Year 2010-11 | Grant Received Year 2010-11 | Grand Total (3+4+5=6) | Expenditure Year 2010-11. | Closing Balance as on 28.02.11 |
|----------------|----------------------------------|---------------------------------------|---|------------------------------------|------------------------------|----------------------------------|---------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1. | Deposit A/c. | 6,33,75,965.20 | 7,44,83,358.00 | 0.00 | 13,78,59,323.20 | 3,80,02,261.00 | 9,98,57,062.20 |
| 2. | Other Advance's A/c. | -8,92,504.00 | 16,15,600.00 | 0.00 | 7,23,096.00 | 14,34,200.00 | -7,11,104.00 |
| 3. | P.A. Advance (B.H.19500) | -35,500.00 | 0.00 | 0.00 | -35,500.00 | 0.00 | -35,500.00 |
| 4. | Suspense A/c. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. | Donation & Inst. A/c. | 20,97,941.00 | 3,59,019.00 | 0.00 | 24,56,960.00 | 88,002.00 | 23,68,958.00 |
| 6. | G.P.F. Part final Adv. A/c. | 0.00 | 9,60,96,455.00 | 0.00 | 9,60,96,455.00 | 9,60,96,455.00 | 0.00 |
| 7. | Revolving Fund (B.H.2504) | 3,98,686.18 | 7,45,077.00 | 0.00 | 11,43,763.18 | 3,36,559.00 | 8,07,204.18 |
| 8. | JAU Foundation Fund & Inst. A/c. | 3,40,26,326.33 | 3,91,59,998.00 | 0.00 | 7,31,86,324.33 | 3,65,00,000.00 | 3,66,86,324.33 |
| 9. | GSLI (B.H.19506-1) | -2,314.00 | 35,08,942.00 | 0.00 | 35,06,628.00 | 35,48,408.00 | -41,780.00 |
| | Total - Non.Rev. A/c. | 9,89,68,600.71 | 21,59,68,449.00 | 0.00 | 31,49,37,049.71 | 17,60,05,885.00 | 13,89,31,164.71 |
| | Total Revenue A/c. | -3,18,20,648.08 | 5,81,89,703.00 | 1,47,21,09,929.00 | 1,49,84,78,983.92 | 1,39,23,94,801.00 | 10,60,84,182.92 |
| | Grand Total :- | 6,71,47,952.63 | 27,41,58,152.00 | 1,47,21,09,929.00 | 1,81,34,16,033.63 | 1,56,84,00,686.00 | 24,50,15,347.63 |